

APPENDIX 3

Area	Ward	Actual Budget (including carry over from 2015/16)	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
1	Bulwell	£186,832.39	£0	£0	£0	£186,832.39
1	Bulwell Forest	£51,086.58	£0	£0	£0	£49,686.58

Address	Request	Reason	NCH Officer	Cost	Approval Requested
Norwich Gardens phase 5	Contribution from the Bulwell Environmental Budget for the continuation of the external improvements to this area. This will include new patios, new fencing and upgrade of each properties external space.	Improve appearance, ensure that each resident can access their outdoor space easily to improve health and wellbeing, improve security.	Leanne Hoban	£34,000	Approval
Duchess Gardens	Request for a contribution towards this pilot scheme in this area. We are redesigning the external layout to 4 bungalows as they are currently excluded and offer no defensible space for these residents. We will create private gardens with the opportunity for these to be enjoyed. There is currently no defensible space to this block of properties.	Reduction in ASB and nuisance for these vulnerable residents. By creating defensible space for residents to enjoy, this will have health benefits for the recipients and we will visually enhance the area through this investment.	Leanne Hoban	£34,000	Approval
South Snape Road	Request for the funding to complete this project. We are looking to remove the existing dilapidated timber fencing and replace it with a high quality metal ball finial railing. We will also be replacing the intermediate timber fencing between each property.	Enhance the visual appearance and security in this area for our tenants.	Leanne Hoban	£17,983.00	Approval